

At the budget workshop of the Town Board of the Town of Elmira, Chemung County, New York held Tuesday, August 6, 2024 at 7:30am at 1255 West Water Street, Elmira, NY, there were present:

Supervisor: Ann Gerould
Deputy Supervisor Ron Allison
Councilmember: Albert Lucarelli
Councilmember: Scott Bush
Councilmember Thomas Milliken (participated via phone)

Others present:
Budget Officer Mary Joan Glanton
Highway Superintendent Matt Mustico

Supervisor Gerould called the workshop to order at 7:30am and lead attendees in the Pledge of Allegiance

The Town Board discussed the DB Fund to prepare for the 2025 budget

- Adding the purchase of 2 Pick up trucks with plows to the budget
- Matt to get quotes on leasing options for a dump truck

Mary Joan will monitor the fuel costs

Mary Joan provided a report with projected surplus deficits per fund to the Town Board.

Motion was made by Councilmember Bush at 8:42am and seconded by Councilmember Lucarelli to adjourn the budget workshop. All in favor, Motion Carried

Tammy Stein, Town Clerk