At the Budget Workshop of the Town Board of the Town of Elmira, Chemung County, New York held Wednesday, June 22, 2023 at 7:00am at 1255 West Water Street, Elmira, NY, there were present:

Supervisor:	Ann Gerould
Deputy Supervisor	Ron Allison
Councilmember:	Scott Bush
Councilmember:	Albert Lucarelli
Absent - Councilmem	ber Thomas Milliken

Supervisor Gerould called the workshop to order at 7:00am and lead attendees in the Pledge of Allegiance

Discussion

The Town Board discussed the overview of all Fund Balances YTD for 2023 and compared it against a projected Fund Balance for year-end for 2024.

The Town Board discussed the projected budget for the Park District and Traffic District.

Motion was made by Councilmember Lucarelli at 8:05am and seconded by Councilmember Bush to adjourn the Budget Workshop. All in favor, except Councilmember Milliken, Motion Carried

Tammy Stein, Town Clerk