

At the workshop of the Town Board of the Town of Elmira, Chemung County, New York held Thursday October 3, 2024 at 7:00am at 1255 West Water Street, Elmira, NY, there were present:

Supervisor Ann Gerould
Deputy Supervisor Ron Allison
Councilmember Thomas Milliken
Councilmember Albert Lucarelli
Councilmember: Scott Bush

Others present
Town Clerk- Tammy Stein
Budget Officer- Mary Joan Glanton

Supervisor Gerould called the workshop to order at 7:00am and lead attendees in the Pledge of Allegiance

Town Clerk Stein presented the Town Board with the Tentative Budget

Discussion

Budget Officer Glanton spoke to the Town Board regarding the 2025 proposed budget explaining that the Town is with in the tax cap. She discussed the deficits with the board, the health insurance increases as well as the reduction in state aids. She also informed the board that our interest rates in the bank accounts were increased.

The Town Board discussed the Consortium regarding Health Insurance.
The Town Board discussed the remaining ARPA funds.
The Town Board discussed the increase's needed in the Park District Fund.

Resolution #123-24

By Mr. Allison

Seconded by Mr. Lucarelli

Accept 2025 Tentative Budget

Motion was made to accept the 2025 Tentative Budget as the Preliminary Budget.

Aye- Bush, Lucarelli, Allison, Milliken, Gerould

No- None

Resolution #124-24

Set date for public hearing for 2025 Preliminary budget

By Mr. Bush

Seconded by Mr. Lucarelli

Motion was made to hold a Public Hearing on Monday, October 21, 2024 at 7:00 P.M. The purpose of this hearing is to hear public comment on the proposed Preliminary Budget for the year 2025 for the Town of Elmira.

Aye- Bush, Lucarelli, Allison, Milliken, Gerould

No- None

Motion was made by Councilmember Bush at 8:04am and seconded by Councilmember Lucarelli to adjourn the workshop. All in favor, Motion Carried

Tammy Stein, Town Clerk

